

December 15, 1989  
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INTRODUCED BY: Nickels

PROPOSED NO.: 89-943

MOTION NO. 7785

A MOTION establishing the chargeable cost basis for roads maintenance and capital improvement contracting.

WHEREAS, new cities or existing jurisdictions may desire to contract with King County for roads maintenance and capital improvement services, and

WHEREAS, the county council encourages such contracting in recognition of the economies of scale of maintaining a large roads division which promotes quality and low cost, and

WHEREAS, the county council desires to establish an equitable method for determining contract costs in which citizens in contracting jurisdictions and citizens in unincorporated King County effectively pay the same amount for the same level of service, and

WHEREAS, the county council does not wish to contract for a level of basic road and traffic sign and signal maintenance at a reduced level of service than what the county currently provides to the citizens of unincorporated King County;

NOW, THEREFORE, BE IT MOVED by the Council of King County:

A. The minimum contracted level of municipal road maintenance service to newly incorporated and annexed areas shall be the county's standard level of service, except that the cities will have the option of contracting for road overlay or seal coat services, and traffic major maintenance services.

B. If a city desires an enhanced level of service which is greater than the level of service provided by the county in the absence of annexation or incorporation, the city shall pay actual costs for such enhanced services, plus a proportional allocation of overhead.

1 C. Cities with existing public works departments, who are  
2 not seeking road maintenance services for newly annexed areas and  
3 who wish to purchase only specialized operations or other limited  
4 services, shall pay actual costs plus a proportional allocation  
5 of overhead costs for such services.

6 D. Contract amounts for the minimum level of municipal road  
7 maintenance service shall be based upon the actual cost of those  
8 services plus a proportional allocation of overhead costs.

9 E. Actual costs are the expenditures that the roads division  
10 incurs in the incorporated area to provide road maintenance  
11 service at the county's standard level of service or at an  
12 enhanced level of service if the city so desires. These costs  
13 are estimated by applying the county's standard level of service  
14 to the road features and the inventory of traffic signs and  
15 signals within the incorporated area.

16 F. Overhead costs shall include:

17 1. Current expense overhead.

18 2. Public works administration overhead.

19 3. Roads division overhead.

20 4. Capital Improvement Program overhead except that if  
21 there are no ongoing capital improvement projects within the  
22 municipality or the municipality constructs capital improvement  
23 projects without the assistance of King County, this amount will  
24 not be charged.

25 5. Minus the fee to the surface water management division  
26 for unincorporated area services.

27 6. Minus the costs for reimbursable or fee supported  
28 services.

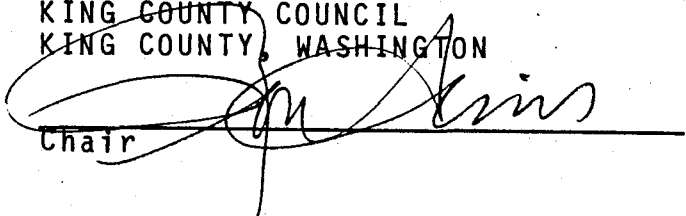
29 7. Minus transportation planning services which benefit  
30 only the unincorporated area.

31 G. Overhead costs will be allocated between the operating  
32 and capital budgets based upon a determination of in which  
33 program these costs are incurred.

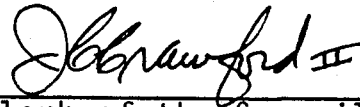
1 H. Capital improvement overhead shall be allocated to  
2 municipal projects based upon budgeted personnel costs of  
3 municipal projects as a proportion of total budgeted personnel  
4 costs of the roads capital improvement program.

5 PASSED this 18<sup>th</sup> day of December, 19 89.

6 KING COUNTY COUNCIL  
7 KING COUNTY, WASHINGTON

8   
9 Chair

10 ATTEST:

11   
12 Clerk of the Council